

Financial Information and Sponsorships

Financial Information

	Fiscal Year 2026	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022
Budget	\$27,650,000	\$30,100,000	\$20,000,000	\$18,845,000	\$13,960,000
Income	\$29,966,656	\$28,246,572	\$26,210,816	\$20,980,779	\$18,328,535
Expenses	\$29,884,341	\$27,605,367	\$25,695,597	\$20,198,025	\$18,449,669
Management Fee and F&A Collected	\$2,575,730	\$2,480,342	\$2,453,144	\$1,496,947	\$1,300,729
Fundraising Expenses	\$0	\$0	\$0	\$0	\$0

Top Five Foundation Sponsors

Fiscal Year 2026	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022
Children's Tumor Foundation	Florida Breast Cancer Foundation	Foundation name is confidential	Gordon and Betty Moore Foundation	W.M. Keck Foundation
Florida Breast Cancer Foundation	Simons Foundation	Laughing Gull Foundation	Simons Foundation	Elizabeth Morse Genius Foundation
Simons Foundation	Florida Blue Foundation	Alfred P. Sloan Foundation	CHDI Foundation, Inc.	Robert R. McCormick Foundation
Laughing Gull Foundation	WITH Foundation	Florida Breast Cancer Foundation	Florida Breast Cancer Foundation	Laughing Gull Foundation
CHDI Foundation, Inc.	Bill & Melinda Gates Foundation	CHDI Foundation, Inc.	Duke Energy Foundation	Mohapatra Family Foundation

(continued below)

Top Five Overall Sponsors

Fiscal Year 2026	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022
Naval Air Warfare Center Training Systems Division	Orange County Board of County Commissioners	Orange County Board of County Commissioners	U.S. Department of Commerce, Economic Development Administration	Orange County Board of County Commissioners
Orange County Board of County Commissioners	University of Texas at El Paso	Baylor College of Medicine	Orange County Board of County Commissioners	StraCon Services Group, LLC
Sonova United States Corporate Services, LLC	Naval Air Warfare Center Training Systems Division	BRIDG	StraCon Services Group, LLC	Lockheed Martin Corporation
Uganda Virus Research Institute	StraCon Services Group, LLC	Clemson University	Gordon and Betty Moore Foundation	W.M. Keck Foundation
City of Orlando	Merck Sharp & Dohme Corporation	Naval Air Warfare Training Systems Division	Seneca Global Service, Inc.	City of Orlando

Other Foundation Sponsors

- Alfred P. Sloan Foundation
- American College of Sports Medicine Foundation, Inc (ACSM)
- American Speech-Language-Hearing Foundation
- Andalusian Studies Centre Foundation
- Anthony Gagliardi Memorial Foundation
- Bill and Melinda Gates Foundation
- Curacao Tourist Development Foundation
- Darden Restaurants Foundation, Inc.
- Duke Energy Foundation
- Elizabeth Morse Genius Foundation
- Eurasia Foundation
- Glenn W. Bailey Foundation
- Merops Foundation, The
- Morris Animal Foundation
- NIRSA Foundation
- Russell Sage Foundation

- The Heritage Foundation
- The Lemelson Foundation
- The Swift Family Foundation
- United States-Israel Binational Science Foundation
- University of Central Florida Foundation, Inc.
- VoLo Foundation
- Wells Fargo Foundation
- Winter Park Health Foundation
- WITH Foundation