

# Financial Information and Sponsorships

## Financial Information

|                                  | Fiscal Year 2025 | Fiscal Year 2024 | Fiscal Year 2023 | Fiscal Year 2022 | Fiscal Year 2021 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|
| Budget                           | \$30,100,000     | \$20,000,000     | \$18,845,000     | \$13,960,000     | \$12,141,799     |
| Income                           | \$28,246,572     | \$26,210,816     | \$20,980,779     | \$18,328,535     | \$16,030,926     |
| Expenses                         | \$27,605,367     | \$25,695,597     | \$20,198,025     | \$18,449,669     | \$14,981,008     |
| Management Fee and F&A Collected | \$2,480,342      | \$2,453,144      | \$1,496,947      | \$1,300,729      | \$1,380,880      |
| Fundraising Expenses             | \$0              | \$0              | \$0              | \$0              | \$0              |

## Top Five Foundation Sponsors

| Fiscal Year 2025                 | Fiscal Year 2024                 | Fiscal Year 2023                  | Fiscal Year 2022                  | Fiscal Year 2021                 |
|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Florida Breast Cancer Foundation | Foundation name is confidential  | Gordon and Betty Moore Foundation | W.M. Keck Foundation              | Florida Blue Foundation          |
| Simons Foundation                | Laughing Gull Foundation         | Simons Foundation                 | Elizabeth Morse Genius Foundation | Simons Foundation                |
| Florida Blue Foundation          | Alfred P. Sloan Foundation       | CHDI Foundation, Inc.             | Robert R. McCormick Foundation    | William T. Grant Foundation      |
| WITH Foundation                  | Florida Breast Cancer Foundation | Florida Breast Cancer Foundation  | Laughing Gull Foundation          | Florida Breast Cancer Foundation |
| Bill & Melinda Gates Foundation  | CHDI Foundation, Inc.            | Duke Energy Foundation            | Mohapatra Family Foundation       | Orlando Health Foundation        |

(continued below)

## Top Five Overall Sponsors

| Fiscal Year 2025                                   | Fiscal Year 2024                            | Fiscal Year 2023                                                 | Fiscal Year 2022                            | Fiscal Year 2021                            |
|----------------------------------------------------|---------------------------------------------|------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|
| Orange County Board of County Commissioners        | Orange County Board of County Commissioners | U.S. Department of Commerce, Economic Development Administration | Orange County Board of County Commissioners | Orange County Board of County Commissioners |
| University of Texas at El Paso                     | Baylor College of Medicine                  | Orange County Board of County Commissioners                      | StraCon Services Group, LLC                 | StraCon Services Group, LLC                 |
| Naval Air Warfare Center Training Systems Division | BRIDG                                       | StraCon Services Group, LLC                                      | Lockheed Martin Corporation                 | City of Orlando                             |
| StraCon Services Group, LLC                        | Clemson University                          | Gordon and Betty Moore Foundation                                | W.M. Keck Foundation                        | Lockheed Martin Corporation                 |
| Merck Sharp & Dohme Corporation                    | Naval Air Warfare Training Systems Division | Seneca Global Service, Inc.                                      | City of Orlando                             | Corporation for Public Broadcasting         |

## Other Foundation Sponsors

- Laughing Gull Foundation
- Merops Foundation, The
- American Heart Association
- Informed Families The Florida Family Partnership, Inc
- United States-Israel Binational Science Foundation
- Wells Fargo Foundation
- Laura and John Arnold Foundation
- Winter Park Health Foundation
- Anthony Gagliardi Memorial Foundation
- American College of Sports Medicine Foundation, Inc (ACSM)
- Doug Flutie Jr Foundation for Autism
- Trust for the Meditation Process
- Visit Orlando Endowed Chair Fund
- Central Florida Foundation
- The Wetland Foundation
- Alfred P. Sloan Foundation

- American Speech-Language-Hearing Foundation
- Andalusian Studies Centre Foundation
- Blackstone Charitable Foundation, The
- Brainsurge Global Support Foundation, Inc
- CHDI Foundation, Inc.
- Elizabeth Morse Genius Foundation
- FACE Foundation
- Gordon and Betty Moore Foundation
- Josiah Macy Jr. Foundation
- Orlando Health Foundation
- Orlando Orthopaedic Center Foundation, Inc.
- The Swift Family Foundation
- University of Central Florida Foundation, Inc.
- VoLo Foundation
- W M Keck Foundation