

Financial Information and Sponsorships

Financial Information

	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
Budget	\$13,280,000	\$12,141,799	\$13,960,000	\$18,845,000	\$20,000,000
Income	\$14,572,120	\$16,030,926	\$18,328,535	\$20,980,779	\$26,210,816
Expenses	\$13,424,654	\$14,981,008	\$18,449,669	\$20,198,025	\$25,695,597
Management Fee and F&A Collected	\$993,052	\$1,380,880	\$1,300,729	\$1,496,947	\$2,453,144
Fundraising Expenses	\$0	\$0	\$0	\$0	\$0

Top Five Foundation Sponsors

Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
Florida Blue Foundation	Florida Blue Foundation	W.M. Keck Foundation	Gordon and Betty Moore Foundation	Foundation name is confidential
Florida Breast Cancer Foundation	Simons Foundation William T. Grant Foundation	Elizabeth Morse Genius Foundation	Simons Foundation	Laughing Gull Foundation
William T. Grant Foundation	Florida Breast Cancer Foundation	Robert R. McCormick Foundation	CHDI Foundation, Inc.	Alfred P. Sloan Foundation
Elizabeth Morse Genius Foundation	Orlando Health Foundation	Laughing Gull Foundation	Florida Breast Cancer Foundation	Florida Breast Cancer Foundation
Central Florida Foundation		Mohapatra Family Foundation	Duke Energy Foundation	CHDI Foundation, Inc.

(continued below)

Top Five Overall Sponsors

Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
Zentex, LLC	Orange County Board of County Commissioners	Orange County Board of County Commissioners	U.S. Department of Commerce, Economic Development Administration	Orange County Board of County Commissioners
City of Orlando	StraCon Services Group, LLC	StraCon Services Group, LLC	Orange County Board of County Commissioners	Baylor College of Medicine
Orange County Board of County Commissioners	City of Orlando	Lockheed Martin Corporation	StraCon Services Group, LLC	BRIDG
Lockheed Martin Corporation	Lockheed Martin Corporation	W.M. Keck Foundation	Gordon and Betty Moore Foundation	Clemson University
Kiadis Pharma Netherlands	Corporation for Public Broadcasting	City of Orlando	Seneca Global Service, Inc.	Naval Air Warfare Training Systems Division

Other Foundation Sponsors

- Anthony Gagliardi Memorial Foundation
- AONL Foundation
- Florida Blue Foundation
- Josiah Macy Jr. Foundation
- Laughing Gull Foundation
- The Merops Foundation
- Orlando Health Foundation
- Orlando Magic Youth Foundation
- Simons Foundation