

Financial Information & Sponsorships

	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
Budget	\$7,720,000	\$9,730,000	\$12,745,000	\$13,280,000	\$12,141,799
Income	\$12,054,012	\$12,332,006	\$12,782,633	\$14,572,120	\$16,030,926
Expenses	\$11,057,031	\$11,511,110	\$12,630,768	\$13,424,654	\$14,981,008
Management Fee and F&A Collected	\$645,534	\$574,094	\$848,491	\$993,052	\$1,380,880
Fundraising Expenses	\$0	\$0	\$0	\$0	\$0

	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal year 2021
Top Five Foundation Sponsors	Florida Blue Foundation	Carnegie Corporation of New York	McCormick Foundation	Florida Blue Foundation	Florida Blue Foundation
	Children's Tumor Foundation	Florida Blue Foundation	JPMorgan Chase Foundation	Florida Breast Cancer Foundation	Simons Foundation
	Foundation Name cannot be Disclosed	Duke Energy Foundation	Florida Blue Foundation	William T. Grant Foundation	William T. Grant Foundation
	Caplan Foundation for Early Childhood	Harmony Institute	Cystic Fibrosis Foundation	Elizabeth Morse Genius Foundation	Florida Breast Cancer Foundation
	Society for Human Resource Management Foundation	Winter Park Health Foundation	Health Foundation of South Florida	Central Florida Foundation	Orlando Health Foundation

(continued below)

	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal year 2021
Top Five Overall Sponsors	Orange County Board of Commissioners	Orange County Board of Commissioners	Zenetex, LLC	Zentex, LLC	Orange County Board of Commissioners
	City of Orlando	Volusia County	City of Orlando	City of Orlando	StraCon Services Group, LLC
	Sejong University	Mazda Motor of America, Inc.	Orange County Board of Commissioners	Orange County Board of Commissioners	City of Orlando
	Lockheed Martin Corporation	City of Orlando	Siemens Industry, Inc.	Lockheed Martin Corporation	Lockheed Martin Corporation
	City of Kissimmee (tied) Osceola County(tied)	Carnegie Corporation of New York	FloridaMakes, Inc.	Kiadis Pharma Netherlands	Corporation for Public Broadcasting
Other Fiscal Year 2021 Foundation Sponsors:	Laughing Gull Foundation The Merops Foundation The Swift Family Foundation Borchard Foundation Center on Law & Aging Fundacion Costa Rica Wildlife Anthony Gagliardi Memorial Foundation MPI Foundation TD Charitable Foundation Rust Family Foundation Orlando Orthopaedic Center Foundation Breast Cancer Research Foundation Central Florida Foundation Cystic Fibrosis Foundation Health Foundation of South Florida James R. Dougherty, Jr. Foundation National Save the Sea Turtle Foundation The Lemelson Foundation Trust of the Mediation Process				