

IN-KIND BUDGET SAMPLE

SALARIES, WAGES & FRINGE BENEFITS			
<u>Senior Personnel</u>			
<i>(Use percentage of effort or number of hours each person will work on the project. Escalate salaries by 3% each October. See <u>salary budget</u> for example.)</i>			
<u>Dr. Path</u>			
66% FTE Summer	\$ 16,500	\$ -	\$ 16,500
25% FTE Fall	\$ 9,563	\$ -	\$ 9,563
<u>Dr. Chane</u>			
25% FTE Spring	\$ 6,250	\$ -	\$ 6,250
<u>Other Personnel</u>			
Research Assistant @ \$30,000	\$ 30,225	\$ -	\$ 30,225
Graduate Assistant @ \$15.00/hour 1040 hours	\$ 15,779	\$ -	\$ 15,779
Total Salaries & Wages	\$ 78,316	\$ -	\$ 78,316
<u>Fringe Benefits</u>			
Senior Personnel 30.00%	\$ 9,694	\$ -	\$ 9,694
OPS 8.40%	\$ 2,539	\$ -	\$ 2,539
Student 0.60%	\$ 95	\$ -	\$ 95
Total Fringe Benefits	\$ 12,327	\$ -	\$ 12,327
Total Salaries, Wages & Fringe Benefits	\$ 90,644	\$ -	\$ 90,644
EQUIPMENT			
<i>(Provide documentation--quote by fax, written quote, etc.--for each item with proposal package.)</i>			
3 Laptops @ \$3,500 each (Dell Inspiron 7500 Notebook)	\$ 10,500	\$ -	\$ 10,500
4 Software programs over \$500	\$ -	\$ 2,000	\$ 2,000
Total Equipment	\$ 10,500	\$ 2,000	\$ 12,500
SUBCONTRACTS			
<i>(Provide a statement of work and budget signed by authorized representative at subcontract company with proposal. F&A Costs are charged only on the first \$25,000 of each subcontract.)</i>			
<u>Dr. Michael Chad, Embassy Web Design Artist</u>			
	\$ 28,000	\$ -	\$ 28,000
Total Subcontract	\$ 28,000	\$ -	\$ 28,000
TRAVEL			
<i>(Include travel destination and purpose. Provide detailed breakdown of costs in a travel budget. See <u>Travel Budget</u> for example. Rates for foreign travel can be found at http://www.state.gov/www/perdiems/2000/0009bperdiems.html.)</i>			
<u>Washington D.C.--Professional Development Conference</u>			
(1 person-2 day/1 night)	\$ 786	\$ -	\$ 786
Total Travel	\$ 786	\$ -	\$ 786
EXPENSE			
<i>(Includes expendable equipment, supplies, tuition waivers, publication, etc. For undergraduate and graduate tuition rates, please visit http://pegasus.cc.ucf.edu/~irps/character/0001tuition.html)</i>			
Telephone/Fax	\$ -	\$ 350	\$ 350
Copying	\$ -	\$ 500	\$ 500
Materials/Supplies	\$ 250		\$ 250
Publication/Dissemination	\$ 800		\$ 800
Other			
(2) Student Tuition x 24 credit hours x \$191.95/credit hour	\$ 9,214	\$ -	\$ 9,214
Total Expense	\$ 10,264	\$ 850	\$ 11,114
Total Direct Cost (TDC)	\$ 140,193	\$ 2,850	\$ 143,043
Modified Total Direct Cost (MTDC)	\$ 117,480	\$ 850	\$ 118,330
Facilities & Administrative Cost (MTDC x 43%)	\$ 50,516	\$ 366	\$ 50,882

TOTAL PROJECT COST (TDC+F&A)	\$ 190,710	\$ 3,216	\$ 193,925
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**Other In-kind contributions are not documented or tracked by the university unless the contribution is used to meet matching funds requirements of the agency.*